

VIII. BOARD OF EDUCATION

Oil Tank Sinking fund	51,500	
Air Conditioning Systems	280,000	
Security Initiatives	44,187	
Repair Knee Walls WIS	15,000	
Enhanced 9-1-1 System	30,000	
Chevy Suburban	52,500	
Hybrid PBX Phone System		225,785
Refinish HS Gym Floor		35,000
Replace Turf Field and Goal posts		575,000
Turf Fund offset		(555,000)
WIS Knee Wall Replacement		300,000
Track Replacement		
Computerize Facility Drawings		
LED Lighting Upgrade HS and WIS		
Replace South House Cafeteria Floor		
Replace Backhoe		
Replace Cafeteria Flooring WIS		
Expand Generator Capacity		
SUBTOTAL	473,187	580,785
TOTAL TOWN AND BOE CAPITAL	986,687	1,321,041
Prior Year Capital Budget Approvals	2017-18	2016-17
Town	513,500	687,100
BOE	473,187	484,589
	986,687	1,171,689