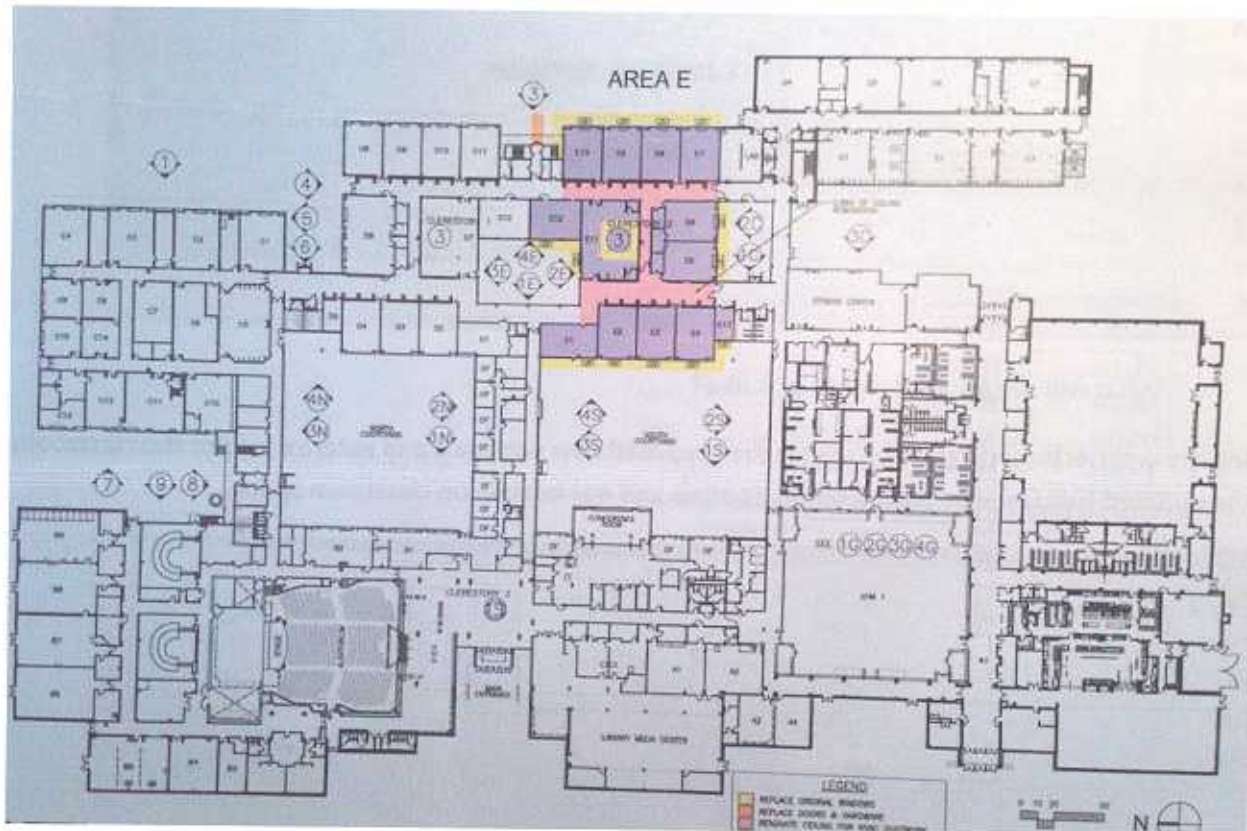


Highlights of Proposed Weston High School Project

1. What will this project do?

NEASC Accreditation Report stated, "Weston High School experiences an array of facility and infrastructure problems that impact student learning. The older section of the building lacks proper lighting and ventilation systems."

AREA E of WHS will be renovated with new windows and updated HVAC.

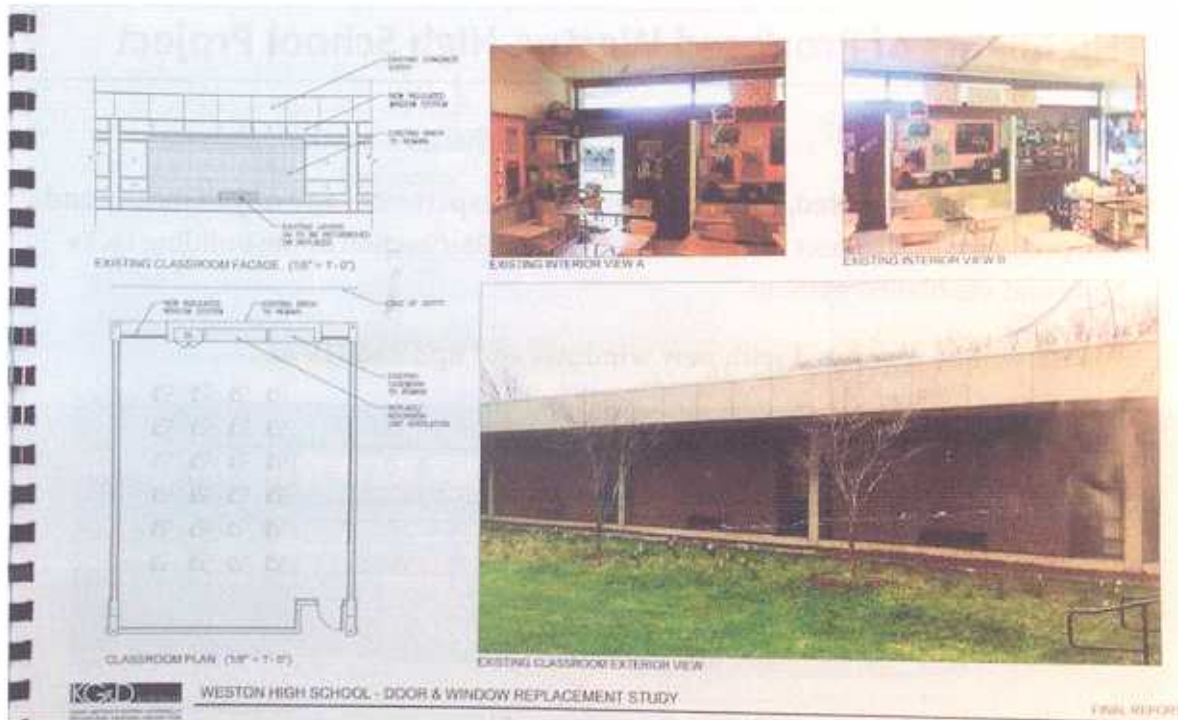


2. What will this cost?

The entire project is estimated at \$1.421M, with **no new request for any funds from Town**. The Board of Education is innovatively cobbling together remaining bond monies from 2010, state reimbursements of the middle school window project, and other current revenue streams to fund this project.

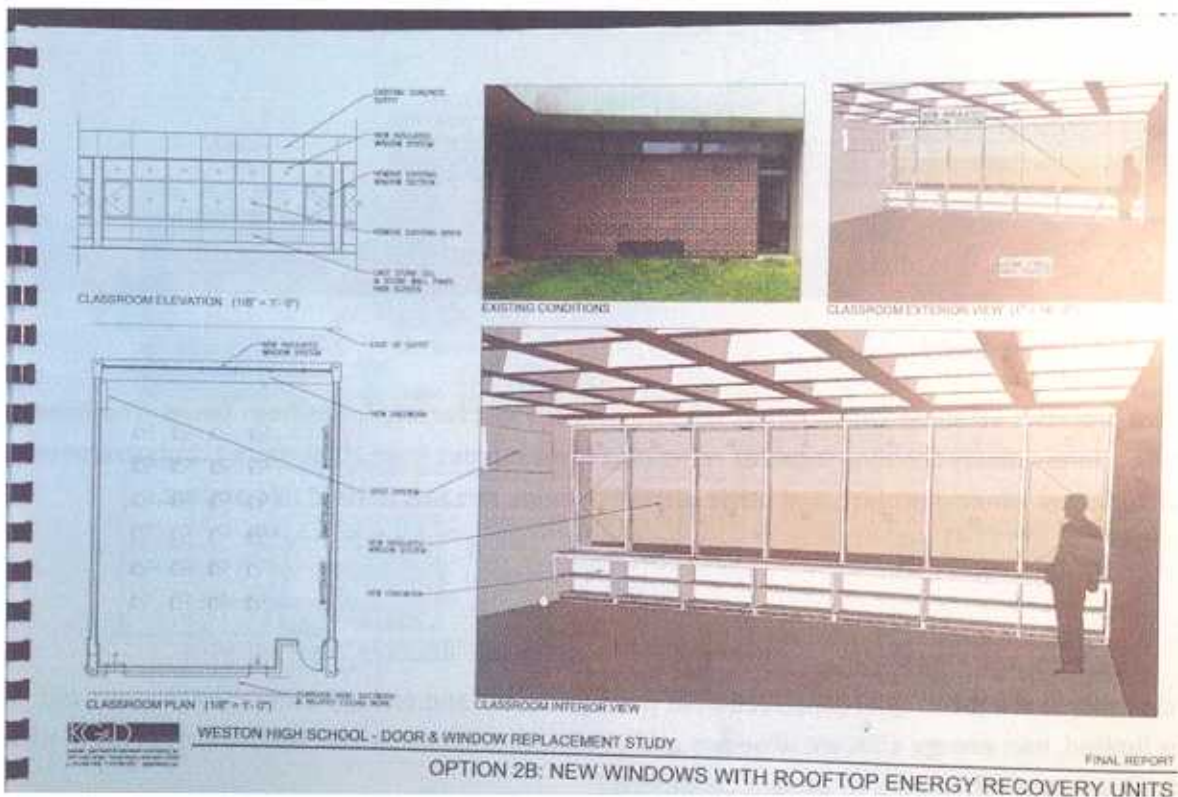
3. What are the current conditions of these classrooms?

These classrooms are the original construction of the high school and are approximately 45 years old, offering limited, non-energy efficient windows and outdated, noisy room unit ventilators. (Please turn over for photos and schematics of current conditions.)



4. What will the improvements look like?

See the architectural diagram below for the proposed new windows and exterior wall to the classroom. The updated HVAC will be placed on the rooftop and not intrude on classroom space.



Weston High School

**Window/Door Replacement & HVAC Project
Phase I - Area E
Option 2B**

Preliminary Project Cost Per KG&D Architects	1,421,334
Balance of Bond Proceeds for Board of Eduetaion Projects and Supplemental Appropriation	857,108
State Construction Grants Receivable	326,000
Request Re-Allocation of MS A/C Capital Project	200,000
Total Cash Available for High School Project	1,383,108
Net Appropriation Required for Project	38,226

Note: Rick Darling filed an ED049R with the SFU requesting a modification to the scope of work for the Middle School Window and Door Replacement Project to include the cost of the PCB abatement. The reimbursement rate for eligible PCB abatement is 21.4% of cost. This request will be before the General Assembly for their approval in Spring 2014. Current cost estimates for the PCB abatement at Weston Middle School are +/- \$800k, which translates to a grant of +/- \$170k.

WESTON PUBLIC SCHOOLS

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Weston High School Window and Door Replacement Project
Special Town Meeting
Location: Town Hall Meeting Room
Date: Thursday, October 3, 2013
Time: 7:00 – 7:30 P.M.

Purpose of the meeting: To consider and vote on resolution to revise scope of Window and Door Replacement Project at WHS with existing funding.

Need:

- NEASC accreditation report cited deficiencies in ventilation and lighting that adversely impacts classroom instruction
- Windows and doors are 40+ years old in academic classrooms where students spend most of their day
- Noise from unit ventilators disrupts instruction
- Heating and ventilation system is outdated
- Classes lack natural sunlight
- Lack of air conditioning prohibits year-round usage

Funding sources:

- No new funding requested from the Town
- Original bond
- 2012 supplemental appropriation
- State reimbursement grants
- Reallocation of existing funds in WPS capital budget
- Project will be funded by reallocating existing funds

Scope this project:

- Improves 12 core academic classroom spaces in area E
- Renovates exterior walls of classrooms by removing existing windows and brick to install a window system similar to middle school
- Updates HVAC systems with energy efficient, rooftop units and eliminates existing outdated unit ventilators

Benefits of the project:

- Significantly enhances the learning environment in 12 classroom areas, 6 periods a day, for 24 students per class, which amounts to 288 students per period, or 1728 students per day
- Reduces noise, increases natural sunlight, and improves egress
- Allows opportunities for summer programs
- Renovates 1/3 of the core academic space at WHS

Cost:

- Total estimated cost of this project is approximately \$1,421,334

Timeline:

- Target date for completing this project is the summer 2014

Weston Education

A Family, School and Community Partnership Committed to Excellence

Dedicated to Developing Each Child's Personal Best