

Renovations to Weston Police Department Weston, CT

Proposed Interior Renovations / Improvements

February 1, 2016

PROJECT COST ESTIMATE

Hard Costs:

Construction and Sitework	\$1,650,000	
Subtotal		\$1,650,000

Soft Costs:

Furniture, Fixtures, Equipment	\$80,000	
Architectural/Engineering Fees	150,000	
Construction Management	80,000	
Independent Materials Testing	15,000	
Commissioning Agent (HVAC)	not anticipated	
Land Survey	8,000	
Geotechnical Engineering	7,000	
Land Acquisition	not required	
Traffic Study	not required	
Dispatch System Relocation / Moving	100,000	
Communications Tower	not required	
Telephone / Data Systems / AV Equip.	20,000	
Printing, Advertising	10,000	
Relocation / Moving Expenses	30,000	
Subtotal		\$500,000

Project Contingency	\$250,000	\$250,000
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Project Total		\$2,400,000
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Additional Anticipated Expenses:

Interest Expense on Borrowing	To be determined by Owner
Financing and Legal Fees	To be determined by Owner
Builder's Risk Insurance	To be determined by Owner
Owner's Related Expenses	To be determined by Owner
Dispatch Equipment / Console Furniture	To be determined by Owner

Costs are projected for **Fall 2016** construction start, 10 month construction duration.
Owner to add 3-4%/yr. cost escalation due to inflation if start of construction extends
beyond projected date.