

# New Public Safety Facility Weston, CT

## Proposed New Public Safety Facility

(Based upon Schematic Design Documents)

August 6, 2015

### PROJECT COST ESTIMATE

**Hard Costs:**

Construction and Sitework	\$7,943,090	
<b>Subtotal</b>		<b>\$7,943,090</b>

**Soft Costs:**

Furniture, Fixtures, Equipment	\$150,000	
Architectural/Engineering Fees	635,000	
Construction Management	350,000	
Independent Materials Testing	25,000	
Commissioning Agent (HVAC)	30,000	
Land Survey	10,000	
Geotechnical Engineering	10,000	
Land Acquisition	not required	
Traffic Study	not required	
Dispatch System Relocation / Consoles	135,000	
Communications Tower	not required	
Telephone / Data Systems / AV Equip.	100,000	
Printing, Advertising	15,000	
Relocation / Moving Expenses	10,000	
<b>Subtotal</b>		<b>\$1,470,000</b>

<b>Project Contingency</b>	<b>\$800,000</b>	<b>\$800,000</b>
----------------------------	------------------	------------------

---

<b>Project Total</b>		<b>\$10,213,090</b>
----------------------	--	---------------------

**Additional Anticipated Expenses:**

Interest Expense on Borrowing	To be determined by Owner
Financing and Legal Fees	To be determined by Owner
Builder's Risk Insurance	To be determined by Owner
Owner's Related Expenses	To be determined by Owner

Costs are projected for Summer 2016 construction start, 14 month construction duration. Owner to add 3-4%/yr. cost escalation due to inflation if start of construction extends beyond projected date.