



CCM PUBLIC POLICY & STATE BUDG

June 3, 2015

FY 16 Adopted State Budget Impact on: Weston

On June 3, 2015, the House of Representatives passed the state budget for FY 16. The Senate is expected to pass the budget later today. **Below is CCM's preliminary analysis of the impacts of this plan on Weston** for certain key grant programs. These estimates assume the Senate passes the House's version of the budget bill.

Grant:	Current Year	Adopted	Adopted FY 16 v. FY	
	FY 15	Proposed FY 16	15	
	(\$)	(\$)	(\$)	(%)
Adult Education	427	430	3	0.7%
ECS Grant	948,564	948,564	0	0.0%
Non-Public School Transportation	0	0	0	
Public School Transportation	287	270	- 17	- 5.9%
LoCIP	65,206	65,206	0	0.0%
Pequot-Mohegan Grant	9,369	8,694	- 675	- 7.2%
PILOT: Colleges & Hospitals	0	0	0	
PILOT: State-Owned Property	6,604	6,422	- 182	- 2.8%
Town Aid Road	251,516	251,516	0	0.0%
MRSA Municipal Projects	426	453	27	6.3%
Total	1,282,399	1,281,555	- 845	- 0.1%

Note: The overall grant amounts for the two school transportation grants have been reduced in the latest version of the budget, and a breakdown by town was not available. The estimates for those two grants listed above are based on a prorated reduction versus what was proposed by the Governor for FY 16.

More details on the FY 16 state budget and other legislation impacting municipal finance will be provided in the coming days.

If you have any questions, please contact George Rafael at grafael@ccm-ct.org or 203-498-3063.